

**Bois Blanc Township
Budget Public Hearing
March 13, 2024
Bois Blanc Township Hall**

The Public Hearing was called to order at 4:05pm by Supervisor Brent Sharpe.

Township Board members present: , Diane Akright, Anne Kennedy, Brent Sharpe & Keri Viers
Absent: Tom Wybranowski

The Budget was available, there were two members of the public present. (Chris Viers & Damien Nelson)

Budget was reviewed with the following suggested changes to the Airport budget. Increase Internet services to 1000 to include website hosting charges, increase transportation to 1100.

At 4:20 the Hearing was adjourned. Since there were no additional attendees to the meeting, we moved directly into the Special Meeting, realizing we can pause to answer any additional questions should additional community members show up.

**Bois Blanc Township
Special Meeting
March 13, 2023
Bois Blanc Township Hall**

The Meeting was called to order (opened) by Brent Sharpe at 4:20 pm

The proposed millage to be collected in support of the proposed budget was included in the documentation for the budget. Expectation is to levy the max possible for all funds. 3 Mileage renewals will be presented on the August ballot. (Marina, TS & Law)

Township Board members present: , Diane Akright, Anne Kennedy, Brent Sharpe & Keri Viers
Absent: Tom Wybranowski

Motion was made by Diane Akright, 2nd by Keri Viers to adopt the 2024-25 presented budget with the proposed changes as discussed and the described collection of taxes. Roll call vote: Ayes: Anne Kennedy, Brent Sharpe, Keri Viers, Diane Akright Nays: none Absent: T Wybranowski **Motion 2024-029 carried.**

1. **Resolution to Establish Supervisor Salary No. 2024-030** – see attached resolution
2. **Resolution to Establish Clerk Salary No. 2024-031** – see attached resolution
3. **Resolution to Establish Treasurers Salary No. 2024-032** – see attached resolution
4. **Resolution to Establish Trustee Salary No. 2024-033** – see attached resolution
5. **Resolution to Establish a General Appropriations Act for Bois Blanc Township No. 2024-034** – see attached resolution

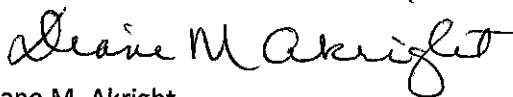
Motion was made by D Akright, 2nd by K Viers to make the following payroll changes to be effective April 1, 2024.

- Increase Harbor Master pay to \$4500/year paid monthly + 10% of transient mooring collected
- Deputy Harbor Master to be paid at an hourly rate of \$15/hour
- Snow Plow person wages to increase to \$21/hour
- Back-up Snow Plow person "on call" retainer to be paid at \$50/month for Dec/Jan/Feb/Mar
- Roll call vote: Ayes: Anne Kennedy, Brent Sharpe, Keri Viers, Diane Akright Nays: none Absent: T Wybranowski **Motion 2024-035 carried.**

Floor was opened for any additional questions.

There being no further business, the meeting was adjourned at 4:30pm.

Respectfully Submitted,

A handwritten signature in cursive script, reading "Diane M. Akright".

Diane M. Akright
Bois Blanc Township Clerk

		2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION		
ESTIMATED REVENUES			
Dept 000 - NO ACTIVITY			
101-000-402.000	CURRENT REAL PROPERTY TAX-ALLOC		55,902
101-000-403.000	CURRENT REAL PROPERTY TAX-EX.SP.V		98,163
101-000-410.000	CURRENT PERSONAL PROPERTY TAXES		
101-000-412.000	DEL. REAL PROPERTY TAX-ALLOC		
101-000-413.000	DEL. REAL PROPERTY TAX-EXTRA SPEC		
101-000-420.000	DELINQUENT PERSONAL PROPERTY TAXE		
101-000-421.000	DELINQUENT PERSONAL PROPERTY TAX		
101-000-423.000	SWAMPLAND		22,000
101-000-447.000	PROPERTY TAX ADMINISTRATION FEE		9,197
101-000-480.000	ZONING PERMIT		700
101-000-494.000	VARIANCE REQUEST		
101-000-495.000	SPECIAL LAND USE PERMIT/REZONE		
101-000-500.000	LAND DIVISION APPLICATION		
101-000-501.000	FEDERAL GRANTS		
101-000-543.000	STATE GRANTS/PUBLIC SAFETY		
101-000-569.000	STATE GRANTS		20,000
101-000-574.000	STATE SHARED REVENUE		9,000
101-000-574.100	STATE REVENUE SHARING-RIGHT OF WA		1,400
101-000-580.000	LAKE MARY DONATION		
101-000-607.000	PARKING		6,000
101-000-627.000	CHARGES FOR SERVICES (COPIES ETC)		
101-000-628.000	GRAVE OPENINGS, MARKERS, SET, ETC		500
101-000-642.000	SALES		750
101-000-655.000	FINES AN FORFEITURES		
101-000-664.000	INTEREST AND DIVIDENDS		150
101-000-664.100	OTHER INTEREST		
101-000-667.000	RENT/COMMERCIAL LEASE		
101-000-673.000	SALE OF FIXED ASSETS		
101-000-675.000	DONATION		
101-000-675.100	HEALTH SERVICE CONTRIBUTION		
101-000-675.200	DONATIONS/LAKE MARY DOCK		
101-000-675.300	CEMETERY DONATION		
101-000-675.400	MICHIGAN CENTER FOR RURAL HEALTH		25,000
101-000-675.500	DONATIONS FOR PARKS & RECREATION		200
101-000-675.501	NICHOLS POINTE PARK PROJECT DONAT		
101-000-676.000	REIMBURSEMENTS		
101-000-677.000	REIMBURSEMENTS FROM OTHER FUNDS		
101-000-678.000	MISCELLANEOUS		
101-000-680.000	SET REIMBURSEMENT		4,300
101-000-683.000	COUNTY ELECTION REIMB		
101-000-684.000	ISD SCHOOL REIMB		
101-000-685.000	BBI PINES SCHOOL ELECTION REIMBUR		
101-000-686.000	STATE ELECTION REIMBURSMENT		
101-000-687.000	REFUNDS		
101-000-696.000	BOND OR INSURANCE RECOVERIES		
101-000-699.000	TRANSFER IN		
Totals for dept 000 - NO ACTIVITY			253,262
Dept 930 - TRANSFER IN (APPROP)			
101-930-699.000	TRANSFER IN		
Totals for dept 930 - TRANSFER IN (APPROP)			
TOTAL ESTIMATED REVENUES			253,262

User: CLERK

Fund: 101 GENERAL FUND

DB: Boblo

GL NUMBER	DESCRIPTION	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 101 - TOWNSHIP BOARD			
101-101-702.000	SALARY & PER DIEM		8,500
101-101-702.100	INACTIVE		
101-101-714.000	MEDICARE & SOC SEC		850
101-101-860.000	TRANSPORTATION		500
101-101-958.000	EDUCATION & TRAINING		1,000
Totals for dept 101 - TOWNSHIP BOARD			10,850
Dept 171 - SUPERVISOR			
101-171-702.000	SALARY		9,500
101-171-714.000	MEDICARE & SOC SEC		900
101-171-726.000	SUPPLIES		
101-171-860.000	TRANSPORTATION		500
101-171-958.000	EDUCATION & TRAINING		500
Totals for dept 171 - SUPERVISOR			11,400
Dept 191 - ELECTIONS			
101-191-702.000	SALARY & PER DIEM		
101-191-702.050	ELECTION WAGES		1,260
101-191-714.000	MEDICARE & SOC SEC		126
101-191-726.000	SUPPLIES		250
101-191-730.000	COMPUTER SUPPLIES		
101-191-740.000	OPERATING SUPPLIES		800
101-191-801.000	PROFESSIONAL SERVICES		3,000
101-191-822.000	BOARD OF CANVASSERS		65
101-191-860.000	TRANSPORTATION		100
101-191-958.000	EDUCATION & TRAINING		100
Totals for dept 191 - ELECTIONS			5,701
Dept 209 - ASSESSOR			
101-209-702.000	SALARY		30,500
101-209-702.050	ADMIN WAGES		
101-209-714.000	MEDICARE & SOC SEC		2,500
101-209-726.000	SUPPLIES		1,000
101-209-730.000	COMPUTER SUPPLIES		
101-209-801.000	PROFESSIONAL SERVICES		729
101-209-815.000	LICENSES		
101-209-820.000	MACKINAC COUNTY EQUALIZATION		1,000
101-209-860.000	TRANSPORTATION		
101-209-958.000	EDUCATION & TRAINING		
Totals for dept 209 - ASSESSOR			35,729
Dept 210 - ATTORNEY			
101-210-801.000	PROFESSIONAL SERVICES		20,000
101-210-801.100	ATTORNEY FEES - PLANNING/ZONING		2,500
101-210-801.200	ATTORNEY FEES - PARKS & REC		1,000
Totals for dept 210 - ATTORNEY			23,500
Dept 215 - CLERK			
101-215-702.000	SALARY & PER DIEM		21,000
101-215-702.050	DEPUTY CLERK WAGES		1,500
101-215-702.100	INACTIVE		
101-215-714.000	MEDICARE & SOC SEC		2,000
101-215-726.000	SUPPLIES		500
101-215-730.000	COMPUTER SUPPLIES		500
101-215-860.000	TRANSPORTATION		500
101-215-958.000	EDUCATION & TRAINING		500
Totals for dept 215 - CLERK			26,500
Dept 247 - BOARD OF REVIEW			
101-247-702.000	SALARY & PER DIEM		800
101-247-714.000	MEDICARE & SOC SEC		60
101-247-860.000	TRANSPORTATION		100
101-247-958.000	EDUCATION & TRAINING		300
Totals for dept 247 - BOARD OF REVIEW			1,260
Dept 253 - TREASURER			
101-253-702.000	SALARY		21,000
101-253-702.050	DEPUTY TREASURER		1,000
101-253-702.100	INACTIVE		
101-253-714.000	MEDICARE & SOC SEC		2,000
101-253-726.000	SUPPLIES		2,000
101-253-730.000	COMPUTER SUPPLIES		
101-253-801.000	PROFESSIONAL SERVICES		620
101-253-820.000	MACKINAC COUNTY EQUALIZATION		
101-253-860.000	TRANSPORTATION		500
101-253-958.000	EDUCATION & TRAINING		500

User: CLERK

Fund: 101 GENERAL FUND

DB: Boblo

GL NUMBER	DESCRIPTION	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 253 - TREASURER			
Totals for dept 253 - TREASURER			27,620
Dept 265 - TOWNSHIP HALL			
101-265-702.000	SALARY		
101-265-702.050	ADMIN WAGES		1,000
101-265-702.100	SNOW REMOVAL WAGES		450
101-265-702.200	MAINTENANCE WAGES		1,000
101-265-714.000	MEDICARE & SOC SEC		245
101-265-715.000	UNEMPLOYMENT INSURANCE		
101-265-726.000	SUPPLIES		900
101-265-726.100	CLEANING/MAINT SUPPLIES		400
101-265-730.000	COMPUTER SUPPLIES		400
101-265-731.000	COMPUTER MAINTENANCE		
101-265-731.100	SOFTWARE SUPPORT		6,400
101-265-732.000	INTERNET SERVICE		1,000
101-265-740.000	OPERATING SUPPLIES		
101-265-750.000	FUEL AND GAS		
101-265-801.000	PROFESSIONAL SERVICES		8,500
101-265-802.000	CITY OF CHEBOYGAN AGREEMENT		
101-265-810.000	DUES AND MEMBERSHIPS		650
101-265-815.000	LICENSES		85
101-265-820.000	MACKINAC COUNTY EQUALIZATION		
101-265-850.000	COMMUNICATIONS		2,100
101-265-860.000	TRANSPORTATION		300
101-265-900.000	PRINTING AND PUBLISHING		300
101-265-910.000	INSURANCE AND BOND		7,000
101-265-920.000	UTILITIES		2,500
101-265-930.000	REPAIRS		1,000
101-265-955.000	MISCELLANEOUS EXPENDITURE		
101-265-958.000	EDUCATION & TRAINING		
101-265-962.000	BANK CHARGES		350
101-265-964.000	REFUNDS AND REBATES		
Totals for dept 265 - TOWNSHIP HALL			34,580
Dept 276 - CEMETERY			
101-276-702.000	SALARY		1,050
101-276-702.200	CEMETERY MAINT WAGES		
101-276-714.000	MEDICARE & SOC SEC		150
101-276-730.000	COMPUTER SUPPLIES		
101-276-810.000	DUES AND MEMBERSHIPS		50
101-276-860.000	TRANSPORTATION		500
101-276-870.000	BURIAL SERVICES		500
101-276-930.000	REPAIRS		350
101-276-955.000	MISCELLANEOUS EXPENDITURE		
101-276-958.000	EDUCATION & TRAINING		100
101-276-964.000	REFUNDS AND REBATES		
Totals for dept 276 - CEMETERY			2,700
Dept 400 - PLANNING			
101-400-702.000	SALARY & PER DIEM		3,000
101-400-714.000	MEDICARE & SOC SEC		300
101-400-726.000	SUPPLIES		200
101-400-801.000	PROFESSIONAL SERVICES		
101-400-860.000	TRANSPORTATION		500
101-400-900.000	PRINTING AND PUBLISHING		2,000
101-400-958.000	EDUCATION & TRAINING		500
Totals for dept 400 - PLANNING			6,500
Dept 410 - ZONING BOARD OF APPEALS			
101-410-702.000	SALARY & PER DIEM		500
101-410-714.000	MEDICARE & SOC SEC		50
101-410-726.000	SUPPLIES		50
101-410-860.000	TRANSPORTATION		100
101-410-958.000	EDUCATION & TRAINING		100
Totals for dept 410 - ZONING BOARD OF APPEALS			800
Dept 411 - ZONING			
101-411-702.000	SALARY & PER DIEM		4,000
101-411-714.000	MEDICARE & SOC SEC		400
101-411-726.000	SUPPLIES		100
101-411-860.000	TRANSPORTATION		500
101-411-958.000	EDUCATION & TRAINING		500
Totals for dept 411 - ZONING			5,500
Dept 446 - STREETS			
101-446-931.000	RIGHT OF WAY		1,400

User: CLERK

Fund: 101 GENERAL FUND

DB: Boblo

GL NUMBER	DESCRIPTION	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 446 - STREETS			
101-446-967.000	PROJECT COSTS		16,000
101-446-967.100	DUST CONTROL		
Totals for dept 446 - STREETS			17,400
Dept 601 - HEALTH SERVICES			
101-601-702.000	SALARY - MED PROFESSIONAL		17,500
101-601-702.100	EMR WAGES		3,500
101-601-702.200	MAINTENANCE WAGES		200
101-601-714.000	MEDICARE & SOC SEC		320
101-601-740.000	OPERATING SUPPLIES		
101-601-760.000	MEDICAL SUPPLIES		
101-601-801.000	PROFESSIONAL SERVICES		
101-601-850.000	COMMUNICATIONS		500
101-601-860.000	HEALTH TRANSPORTATION		500
101-601-860.100	MICHIGAN CENTER FOR RURAL HEALTH		
101-601-930.000	MAINTENANCE		900
101-601-955.000	MISCELLANEOUS EXPENDITURE		1,350
101-601-958.000	EDUCATION & TRAINING		200
101-601-970.000	CAPITAL OUTLAY		
Totals for dept 601 - HEALTH SERVICES			24,970
Dept 751 - PARKS & RECREATION			
101-751-702.000	SALARY & PER DIEM		
101-751-702.200	MAINTENANCE WAGES		2,000
101-751-714.000	MEDICARE & SOC SEC		200
101-751-740.000	OPERATING SUPPLIES		1,000
101-751-750.000	PROPANE HEAT FOR WAGNER ROOM		2,500
101-751-860.000	TRANSPORTATION		600
101-751-930.000	REPAIRS		1,000
101-751-930.100	REPAIRS INLAND LAKE		
101-751-958.000	EDUCATION & TRAINING		350
101-751-967.000	PROJECT COSTS		10,000
101-751-967.200	BRIGHT WATER PARK PROJECT		1,350
101-751-967.300	NICHOLS POINT PARK PROJECT		63,000
101-751-974.000	LAND IMPROVEMENTS		
Totals for dept 751 - PARKS & RECREATION			82,000
Dept 890 - CONTINGENCY			
101-890-890.000	CONTINGUENCY		10,000
Totals for dept 890 - CONTINGENCY			10,000
Dept 900 - CAPITAL OUTLAY			
101-900-970.000	CAPITAL OUTLAY		
101-900-975.000	CAPITAL OUTLAY/BUILDINGS		
101-900-980.000	OFFICE EQUIP/FURNITURE		
Totals for dept 900 - CAPITAL OUTLAY			
Dept 935 - FROM TAX FUND			
101-935-962.000	BANK CHARGES		
Totals for dept 935 - FROM TAX FUND			
Dept 965 - TRANSFERS OUT (APPROPRIATION)			
101-965-999.000	TRANSFERS OUT		
Totals for dept 965 - TRANSFERS OUT (APPROPRIATION)			
TOTAL APPROPRIATIONS			327,010
NET OF REVENUES/APPROPRIATIONS - FUND 101			(73,748)
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

		2024-25	2024-25
		REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	BUDGET
ESTIMATED REVENUES			
Dept 000 - NO ACTIVITY			
206-000-403.000	CURRENT REAL PROPERTY TAX-EX.SP.V		119,208
206-000-410.000	CURRENT PERSONAL PROPERTY TAXES		
206-000-412.000	DEL. REAL PROPERTY TAX-ALLOC		
206-000-413.000	DEL. REAL PROPERTY TAX-EXTRA SPEC		
206-000-420.000	DELINQUENT PERSONAL PROPERTY TAXE		
206-000-501.000	FEDERAL GRANTS		
206-000-543.000	STATE GRANTS/PUBLIC SAFETY		
206-000-630.000	FIRE RUNS		
206-000-655.000	FINES AN FORFEITURES		
206-000-664.000	INTEREST AND DIVIDENDS		1,000
206-000-664.100	OTHER INTEREST		
206-000-667.000	RENT/COMMERCIAL LEASE		
206-000-673.000	SALE OF FIXED ASSETS		
206-000-675.000	DONATION		
206-000-675.100	DONATION/KOMPSI MEMORY		
206-000-675.200	CORPORATE REIMB DONATION		
206-000-676.000	REIMBURSEMENTS		
206-000-678.000	MISCELLANEOUS		
206-000-687.000	REFUNDS		
206-000-696.000	BOND OR INSURANCE RECOVERIES		
206-000-698.000	LOAN PROCEEDS		
Totals for dept 000 - NO ACTIVITY			120,208
Dept 930 - TRANSFER IN (APPROP)			
206-930-699.000	TRANSFER IN		
Totals for dept 930 - TRANSFER IN (APPROP)			
TOTAL ESTIMATED REVENUES			120,208

GL NUMBER	DESCRIPTION	2024-25	2024-25
		REQUESTED BUDGET	RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 336 - FIRE			
206-336-702.000	SALARY		2,500
206-336-702.050	ADMIN WAGES		1,500
206-336-702.100	SNOW REMOVAL		500
206-336-702.200	MAINTENANCE WAGES		500
206-336-702.300	MECHANICS WAGES		500
206-336-702.400	FIREFIGHTER WAGES		34,000
206-336-714.000	MEDICARE & SOC SEC		3,950
206-336-726.000	SUPPLIES		500
206-336-730.000	COMPUTER SUPPLIES		100
206-336-731.000	COMPUTER MAINTENANCE		
206-336-740.000	OPERATING SUPPLIES		5,400
206-336-750.000	FUEL AND GAS		6,500
206-336-801.000	PROFESSIONAL SERVICES		200
206-336-810.000	DUES AND MEMBERSHIPS		
206-336-815.000	LICENSES		
206-336-850.000	COMMUNICATIONS		600
206-336-860.000	TRANSPORTATION		3,500
206-336-900.000	PRINTING AND PUBLISHING		
206-336-910.000	INSURANCE AND BOND		13,000
206-336-920.000	UTILITIES		1,500
206-336-930.000	REPAIRS		6,000
206-336-955.000	MISCELLANEOUS EXPENDITURE		
206-336-958.000	EDUCATION & TRAINING		6,000
206-336-962.000	BANK CHARGES		
206-336-963.000	FINES		
206-336-964.000	REFUNDS AND REBATES		
Totals for dept 336 - FIRE			86,750
Dept 890 - CONTINGENCY			
206-890-890.000	CONTINGENCY		10,000
Totals for dept 890 - CONTINGENCY			10,000
Dept 900 - CAPITAL OUTLAY			
206-900-970.000	CAPITAL OUTLAY		10,000
206-900-975.000	CAPITAL OUTLAY/BUILDINGS		
206-900-981.000	CAPITAL OUTLAY/VEHICLE		
Totals for dept 900 - CAPITAL OUTLAY			10,000
Dept 906 - DEBT SERVICE			
206-906-991.000	PRINCIPAL PAYMENTS		
206-906-995.000	INTEREST PAYMENTS		
Totals for dept 906 - DEBT SERVICE			
Dept 965 - TRANSFERS OUT (APPROPRIATION)			
206-965-999.000	TRANSFERS OUT		
Totals for dept 965 - TRANSFERS OUT (APPROPRIATION)			
TOTAL APPROPRIATIONS			106,750
NET OF REVENUES/APPROPRIATIONS - FUND 206			13,458
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

03/14/2024 02:01 PM
User: CLERK
DB: Boblo

BUDGET REPORT FOR BOIS BLANC TOWNSHIP
Fund: 207 LAW FUND

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GL NUMBER	DESCRIPTION	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES			
Dept 000 - NO ACTIVITY			
207-000-403.000	CURRENT REAL PROPERTY TAX-EX.SP.V		78,306
207-000-410.000	CURRENT PERSONAL PROPERTY TAXES		
207-000-412.000	DEL. REAL PROPERTY TAX-ALLOC		
207-000-413.000	DEL. REAL PROPERTY TAX-EXTRA SPEC		
207-000-420.000	DELINQUENT PERSONAL PROPERTY TAXE		
207-000-452.000	LIQUOR LICENSES		770
207-000-543.000	STATE GRANTS/PUBLIC SAFETY		
207-000-664.000	INTEREST AND DIVIDENDS		200
207-000-664.100	OTHER INTEREST		
207-000-673.000	SALE OF FIXED ASSETS		
207-000-676.000	REIMBURSEMENTS		2,500
207-000-678.000	MISCELLANEOUS		
207-000-683.000	COUNTY REIMB		
207-000-687.000	REFUNDS		
207-000-696.000	BOND OR INSURANCE RECOVERIES		
Totals for dept 000 - NO ACTIVITY			81,776
TOTAL ESTIMATED REVENUES			81,776

User: CLERK

Fund: 207 LAW FUND

DB: Boblo

GL NUMBER	DESCRIPTION	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 301 - POLICE/SHERIFF			
207-301-702.000	SALARY & PER DIEM		40,000
207-301-702.050	PAYROLL 2		
207-301-702.100	SNOW REMOVAL		
207-301-702.200	MAINTENANCE WAGES		200
207-301-702.300	MECHANICS WAGES		
207-301-710.000	INSURANCE REIMBURSEMENT		
207-301-714.000	MEDICARE & SOC SEC		
207-301-726.000	SUPPLIES		
207-301-730.000	COMPUTER SUPPLIES		
207-301-740.000	OPERATING SUPPLIES		
207-301-750.000	FUEL AND GAS		2,400
207-301-760.000	MEDICAL SUPPLIES		
207-301-801.000	PROFESSIONAL SERVICES		
207-301-850.000	COMMUNICATIONS		500
207-301-860.000	TRANSPORTATION		3,500
207-301-860.050	HOUSING		7,500
207-301-910.000	INSURANCE AND BOND		1,500
207-301-920.000	UTILITIES		300
207-301-930.000	REPAIRS		600
207-301-962.000	BANK CHARGES		
207-301-964.000	REFUNDS AND REBATES		
207-301-968.000	DEPRECIATION AND DEPLETION		
Totals for dept 301 - POLICE/SHERIFF			56,500
Dept 330 - LIQUOR LAW ENFORCEMENT			
207-330-702.000	SALARY & PER DIEM		770
207-330-714.000	MEDICARE & SOC SEC		
Totals for dept 330 - LIQUOR LAW ENFORCEMENT			770
Dept 890 - CONTINGENCY			
207-890-890.000	CONTINGENCY		10,000
Totals for dept 890 - CONTINGENCY			10,000
Dept 900 - CAPITAL OUTLAY			
207-900-970.000	CAPITAL OUTLAY		10,000
207-900-975.000	CAPITAL OUTLAY/BUILDINGS		
207-900-981.000	CAPITAL OUTLAY/VEHICLE		
Totals for dept 900 - CAPITAL OUTLAY			10,000
Dept 960 - SPECIAL APPROPRIATION/CONTINGENCY			
207-960-990.890	CONTINGENCY/SPEC APPROPRIATION		
Totals for dept 960 - SPECIAL APPROPRIATION/CONTIG			
TOTAL APPROPRIATIONS			77,270
NET OF REVENUES/APPROPRIATIONS - FUND 207			4,506
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

GL NUMBER	DESCRIPTION	2024-25	2024-25
		REQUESTED BUDGET	RECOMMENDED BUDGET
ESTIMATED REVENUES			
Dept 000 - NO ACTIVITY			
226-000-403.000	CURRENT REAL PROPERTY TAX-EX.SP.V		58,894
226-000-410.000	CURRENT PERSONAL PROPERTY TAXES		
226-000-412.000	DEL. REAL PROPERTY TAX-ALLOC		
226-000-413.000	DEL. REAL PROPERTY TAX-EXTRA SPEC		
226-000-420.000	DELINQUENT PERSONAL PROPERTY TAXE		
226-000-635.000	GARBAGE COLLECTION		12,000
226-000-643.000	SALES - EQUIPMENT		
226-000-655.000	FINES AN FORFEITURES		
226-000-664.000	INTEREST AND DIVIDENDS		100
226-000-676.000	REIMBURSEMENTS		
226-000-677.000	REIMBURSEMENTS FROM OTHER FUNDS		
226-000-678.000	MISCELLANEOUS		
226-000-696.000	BOND OR INSURANCE RECOVERIES		
Totals for dept 000 - NO ACTIVITY			70,994
Dept 930 - TRANSFER IN (APPROP)			
226-930-699.000	TRANSFER IN		
Totals for dept 930 - TRANSFER IN (APPROP)			
TOTAL ESTIMATED REVENUES			70,994

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BUDGET REPORT FOR BOIS BLANC TOWNSHIP
Fund: 226 TRANSFER STATION FUND

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GL NUMBER	DESCRIPTION	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 528 - REFUSE COLLECTION/ DISPOSAL			
226-528-702.000	SALARY		2,400
226-528-702.100	SNOW REMOVAL		100
226-528-702.200	ATTENDANT/MAINT WAGES		16,000
226-528-714.000	MEDICARE & SOC SEC		1,850
226-528-740.000	OPERATING SUPPLIES		350
226-528-801.000	PROFESSIONAL SERVICES		
226-528-825.000	GARBAGE REMOVAL		16,500
226-528-850.000	COMMUNICATIONS		500
226-528-860.000	TRANSPORTATION		3,800
226-528-910.000	INSURANCE AND BOND		2,000
226-528-920.000	UTILITIES		400
226-528-930.000	REPAIRS		2,500
226-528-962.000	BANK CHARGES		50
226-528-964.000	REFUNDS AND REBATES		
Totals for dept 528 - REFUSE COLLECTION/ DISPOSAL			46,450
Dept 890 - CONTINGENCY			
226-890-890.000	CONTINGENCY		4,000
Totals for dept 890 - CONTINGENCY			4,000
Dept 900 - CAPITAL OUTLAY			
226-900-970.000	CAPITAL OUTLAY		20,000
Totals for dept 900 - CAPITAL OUTLAY			20,000
Dept 960 - SPECIAL APPROPRIATION/CONTINGENCY			
226-960-990.890	CONTINGENCY/SPEC APPROPRIATION		
Totals for dept 960 - SPECIAL APPROPRIATION/CONTIG			
Dept 965 - TRANSFERS OUT (APPROPRIATION)			
226-965-999.000	TRANSFERS OUT		
Totals for dept 965 - TRANSFERS OUT (APPROPRIATION			
TOTAL APPROPRIATIONS			70,450
NET OF REVENUES/APPROPRIATIONS - FUND 226			544
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

GL NUMBER	DESCRIPTION	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES			
Dept 000 - NO ACTIVITY			
295-000-403.000	CURRENT REAL PROPERTY TAX-EX.SP.V		70,112
295-000-410.000	CURRENT PERSONAL PROPERTY TAXES		
295-000-412.000	DEL. REAL PROPERTY TAX-ALLOC		
295-000-413.000	DEL. REAL PROPERTY TAX-EXTRA SPEC		
295-000-420.000	DELINQUENT PERSONAL PROPERTY TAXE		
295-000-501.000	FEDERAL GRANTS		155,000
295-000-569.000	STATE GRANTS		7,500
295-000-607.000	PARKING		1,000
295-000-629.000	MISCELLANEOUS SERVICES		
295-000-631.000	PLOWING		1,600
295-000-642.000	SALES		
295-000-664.000	INTEREST AND DIVIDENDS		500
295-000-664.100	OTHER INTEREST		
295-000-667.000	RENT/COMMERCIAL LEASE		
295-000-673.000	SALE OF FIXED ASSETS		5,000
295-000-675.000	DONATION		
295-000-675.100	DONATION/AIRPORT PLOWING		
295-000-676.000	REIMBURSEMENTS		2,800
295-000-687.000	REFUNDS		
295-000-696.000	BOND OR INSURANCE RECOVERIES		
295-000-698.000	LOAN PROCEEDS		
Totals for dept 000 - NO ACTIVITY			243,512
Dept 930 - TRANSFER IN (APPROP)			
295-930-699.000	TRANSFER IN		
Totals for dept 930 - TRANSFER IN (APPROP)			
TOTAL ESTIMATED REVENUES			243,512

		2024-25	2024-25
		REQUESTED	RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET	BUDGET
APPROPRIATIONS			
Dept 537 - AIRPORT			
295-537-702.000	SALARY		3,300
295-537-702.100	SNOW REMOVAL WAGES		3,800
295-537-702.200	AIRPORT MAINT WAGES		5,000
295-537-702.300	MECHANICS WAGES		
295-537-702.500	AIRPORT IMPROV PROJ MNGR		6,084
295-537-714.000	MEDICARE & SOC SEC		1,850
295-537-726.000	SUPPLIES		600
295-537-730.000	COMPUTER SUPPLIES		1,000
295-537-732.000	INTERNET SERVICE		1,000 800
295-537-732.100	PILOT WEATHER SERVICE		
295-537-740.000	OPERATING SUPPLIES		1,000
295-537-750.000	FUEL AND GAS		2,000
295-537-801.000	PROFESSIONAL SERVICES		
295-537-810.000	DUES AND MEMBERSHIPS		
295-537-815.000	LICENSES		50
295-537-850.000	COMMUNICATIONS		1,500
295-537-860.000	TRANSPORTATION		1,100 900
295-537-900.000	PRINTING AND PUBLISHING		250
295-537-910.000	INSURANCE AND BOND		5,800
295-537-920.000	UTILITIES		4,000
295-537-930.000	REPAIRS		3,500
295-537-958.000	EDUCATION & TRAINING		
295-537-964.000	REFUNDS AND REBATES		
295-537-967.000	PROJECT COSTS		8
Totals for dept 537 - AIRPORT			41,834
Dept 890 - CONTINGENCY			
295-890-890.000	CONTINGUENCY		10,000
Totals for dept 890 - CONTINGENCY			10,000
Dept 900 - CAPITAL OUTLAY			
295-900-970.000	CAPITAL OUTLAY		
295-900-974.000	LAND IMPROVEMENTS		150,000
295-900-975.000	CAPITAL OUTLAY/BUILDINGS		
295-900-976.000	EQUIPMENT		6,000
295-900-981.000	CAPITAL OUTLAY/VEHICLE		
Totals for dept 900 - CAPITAL OUTLAY			156,000
Dept 906 - DEBT SERVICE			
295-906-991.000	PRINCIPAL PAYMENTS		
295-906-991.100	PRINCIPAL LAND PAYMENTS		
295-906-995.000	INTEREST PAYMENTS		
295-906-995.100	INTEREST LAND PAYMENTS		
Totals for dept 906 - DEBT SERVICE			
Dept 960 - SPECIAL APPROPRIATION/CONTINGENCY			
295-960-990.890	CONTINGUENCY/SPEC APPROPRIATION		
Totals for dept 960 - SPECIAL APPROPRIATION/CONTIG			
Dept 965 - TRANSFERS OUT (APPROPRIATION)			
295-965-999.000	TRANSFERS OUT		
Totals for dept 965 - TRANSFERS OUT (APPROPRIATION)			8
TOTAL APPROPRIATIONS			207,834
NET OF REVENUES/APPROPRIATIONS - FUND 295			36,078
BEGINNING FUND BALANCE			356,78
ENDING FUND BALANCE			

GL NUMBER	DESCRIPTION	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES			
Dept 000 - NO ACTIVITY			
594-000-403.000	CURRENT REAL PROPERTY TAX-EX.SP.V		110,487
594-000-410.000	CURRENT PERSONAL PROPERTY TAXES		
594-000-412.000	DEL. REAL PROPERTY TAX-ALLOC		
594-000-413.000	DEL. REAL PROPERTY TAX-EXTRA SPEC		
594-000-420.000	DELINQUENT PERSONAL PROPERTY TAXE		
594-000-501.000	FEDERAL GRANTS		
594-000-569.000	STATE GRANTS		
594-000-652.000	SEASONAL MOORING		15,000
594-000-653.000	TRANSIENT MOORING		2,500
594-000-654.000	AFTER SEASON MOORING		
594-000-655.000	APPLICATION WAIT LIST FEE		
594-000-664.000	INTEREST AND DIVIDENDS		1,000
594-000-664.100	OTHER INTEREST		
594-000-664.200	OTHER INTEREST II		
594-000-667.000	RENT/COMMERCIAL LEASE		6,000
594-000-675.000	DONATION		
594-000-676.000	REIMBURSEMENTS		
594-000-677.000	REIMBURSEMENTS FROM OTHER FUNDS		
594-000-696.000	BOND OR INSURANCE RECOVERIES		
594-000-698.000	LOAN PROCEEDS		
Totals for dept 000 - NO ACTIVITY			134,987
TOTAL ESTIMATED REVENUES			134,987

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Fund: 594 MARINA FUND

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GL NUMBER	DESCRIPTION	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 000 - NO ACTIVITY			
594-000-965.000	REF OF OVERPAYMENT		
Totals for dept 000 - NO ACTIVITY			
Dept 210 - ATTORNEY			
594-210-801.000	PROFESSIONAL SERVICES		1,000
Totals for dept 210 - ATTORNEY			1,000
Dept 756 - MARINA			
594-756-702.000	SALARY & MEETING PER DIEM		8,000
594-756-702.050	PAYROLL 2		1,200
594-756-702.100	SNOW REMOVAL		500
594-756-702.200	MAINTENANCE WAGES		2,500
594-756-714.000	MEDICARE & SOC SEC		1,220
594-756-726.000	SUPPLIES		350
594-756-732.000	INTERNET SERVICE		850
594-756-740.000	OPERATING SUPPLIES		1,000
594-756-810.100	TAXES - CITY OF CHEB		6,500
594-756-850.000	COMMUNICATIONS		600
594-756-860.000	TRANSPORTATION		500
594-756-900.000	PRINTING AND PUBLISHING		300
594-756-910.000	INSURANCE AND BOND		6,000
594-756-920.000	UTILITIES		3,500
594-756-930.000	REPAIRS		10,000
594-756-930.100	INLAND DOCKS REPAIR/MAINT		500
594-756-930.200	FLAG POLE MAINTENANCE AND REPAIR		4,000
594-756-930.300	CHEB RIVER PROP		2,500
594-756-955.000	MISCELLANEOUS EXPENDITURE		
594-756-962.000	BANK CHARGES		
594-756-964.000	REFUNDS AND REBATES		
Totals for dept 756 - MARINA			50,020
Dept 890 - CONTINGENCY			
594-890-890.000	CONTINGENCY		10,000
Totals for dept 890 - CONTINGENCY			10,000
Dept 900 - CAPITAL OUTLAY			
594-900-970.000	CAPITAL OUTLAY		9,000
594-900-972.000	INSTALL PUBLIC RAMP/DOCK		
594-900-975.000	CAPITAL OUTLAY/BUILDINGS		
594-900-991.100	PRINCIPAL LAND PAYMENTS		
594-900-995.000	INTEREST PAYMENTS		
Totals for dept 900 - CAPITAL OUTLAY			9,000
Dept 906 - DEBT SERVICE			
594-906-991.100	PRINCIPAL LAND PAYMENTS		64,634
594-906-995.100	INTEREST LAND PAYMENTS		
Totals for dept 906 - DEBT SERVICE			64,634
Dept 960 - SPECIAL APPROPRIATION/CONTINGENCY			
594-960-990.890	CONTINGENCY/SPEC APPROPRIATION		
Totals for dept 960 - SPECIAL APPROPRIATION/CONTIG			
TOTAL APPROPRIATIONS			134,654
NET OF REVENUES/APPROPRIATIONS - FUND 594			333
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

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Fund: 703 TAX FUND

DB: Boblo

GL NUMBER	DESCRIPTION	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES			
Dept 000 - NO ACTIVITY			
703-000-676.000	REIMBURSEMENTS 3		
703-000-699.000	TRANSFER IN		
Totals for dept 000 - NO ACTIVITY			
TOTAL ESTIMATED REVENUES			

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BUDGET REPORT FOR BOIS BLANC TOWNSHIP
Fund: 703 TAX FUND

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GL NUMBER	DESCRIPTION	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 253 - TREASURER			
703-253-962.000	BANK CHARGES		
Totals for dept 253 - TREASURER			
TOTAL APPROPRIATIONS			
NET OF REVENUES/APPROPRIATIONS - FUND 703			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
ESTIMATED REVENUES - ALL FUNDS			904,739
APPROPRIATIONS - ALL FUNDS			923,568
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS			(18,829)
BEGINNING FUND BALANCE - ALL FUNDS			
ENDING FUND BALANCE - ALL FUNDS			

**RESOLUTION TO ESTABLISH TOWNSHIP OFFICERS SALARY
NO. 2024-030**

WHEREAS, pursuant to MCLA 41.95(3), which provides that in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS, the board of Bois Blanc Township deems it desirable to adjust the salary of the Township Supervisor to ensure that compensation for this position remains equitable and commensurate with the duties of said elective office, now

THEREFORE BE IT RESOLVED, that as of April 1, 2024, the salary for the following township office shall be:

SUPERVISOR..... \$9,500.00, if the supervisor is not certified at the appropriate assessor level and/or is not actively involved in preparing the township assessment roll.
Also, \$19,000.00, if the supervisor is certified at the appropriate assessor level and is actively involved in preparing the township assessment roll.

The foregoing resolution offered by board member D Akright

Supported by board member K Viers

Upon a roll call vote, the following voted:

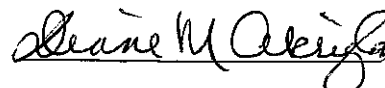
“Aye” A Kennedy, K Viers, D Akright

“Nay” none

“Absent” T Wybranowski

“Abstain” Brent Sharpe

The supervisor declared Resolution No. 2024- 030 adopted.

 Clerk

March 13, 2024 Date

**RESOLUTION TO ESTABLISH TOWNSHIP OFFICERS SALARY
NO. 2024-031**

WHEREAS, pursuant to MCLA 41.95(3), which provides that in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS, the board of Bois Blanc Township deems it desirable to adjust the salary of the Township Clerk to ensure that compensation for this position remains equitable and commensurate with the duties of said elective office, now

THEREFORE BE IT RESOLVED, that as of April 1, 2024, the salary for the following township office shall be:

CLERK \$21,000.00.

The foregoing resolution offered by board member B Sharpe

Supported by board member K Viers

Upon a roll call vote, the following voted:

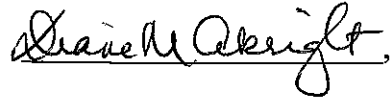
“Aye” A Kennedy, B Sharpe, K Viers

“Nay” None

“Absent” T Wybranowski

“Abstain” Diane Akright

The supervisor declared Resolution No. 2024-031 adopted.

 Clerk

March 13, 2024 _____ Date

**RESOLUTION TO ESTABLISH TOWNSHIP OFFICERS SALARY
NO. 2024-032**

WHEREAS, pursuant to MCLA 41.95(3), which provides that in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS, the board of Bois Blanc Township deems it desirable to adjust the salary of the Township Treasurer to ensure that compensation for this position remains equitable and commensurate with the duties of said elective office, now

THEREFORE BE IT RESOLVED, that as of April 1, 2023, the salary for the following township office shall be:

TREASURER \$21,000.00.

The foregoing resolution offered by board member D Akright

Supported by board member K Viers

Upon a roll call vote, the following voted:

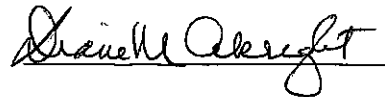
“Aye” A Kennedy, B Sharpe, D Akright

“Nay” None

“Absent” T Wybranowski

“Abstain” Anne Kennedy

The supervisor declared Resolution No. 2024-032 adopted.

 , Clerk

March 13, 2024 Date

**RESOLUTION TO ESTABLISH TOWNSHIP OFFICERS SALARY
NO. 2024-033**

WHEREAS, pursuant to MCLA 41.95(3), which provides that in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS, the board of Bois Blanc Township deems it desirable to adjust the salary of the Township Trustee to ensure that compensation for this position remains equitable and commensurate with the duties of said elective office, now

THEREFORE BE IT RESOLVED, that as of April 1, 2024, the salary for the following township office shall be:

TRUSTEE	\$ 3,500.00 and
	\$ 50.00 per meeting

The foregoing resolution offered by board member B Sharpe

Supported by board member D Akright

Upon a roll call vote, the following voted:

“Aye” A Kennedy, B Sharpe, D Akright

“Nay” None

“Absent” T Wybranowski

“Abstain” Keri Viers

The supervisor declared Resolution No. 2024-033 adopted.

Deane M Akright, Clerk

March 13, 2024 _____ Date

General Appropriations Act

Bois Blanc Township

2024-034

A resolution to establish a general appropriations act for Bois Blanc Township: to define the powers and duties of the Bois Blanc Township officers in relation to the administration of the budget, and to provide remedies for refusal or neglect to comply with the requirements of this resolution.

The Board of Trustees of Bois Blanc Township resolves:

Section 1: Title

This Resolution shall be known as the Bois Blanc Township General Appropriations Act.

Section 2: Chief Administrative Officer

The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this act.

Section 3: Fiscal Officer

The Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this act.

Section 4: Public Hearings on the Budget

Pursuant to MCLA 141.412: MCLA 141.413, notice of a public hearing on the proposed budget was posted on Saturday February 24, 2024 and a public hearing on the proposed budget was held on March 13, 2024.

Section 5: Adoption of Budget by Reference

The general fund budget and all special revenue fund budgets of Bois Blanc Township are hereby adopted by reference, with revenues and activity expenditures as indicated in the attached budgets.

Section 6: Appropriation not a Mandate to Spend

Appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations, and shall not issue any town orders for expenditures that exceed appropriations.

Section 7: Periodic Fiscal Reports

The fiscal officer shall transmit to the board at the end of each of the first three quarters, and at the end of each month occurring during the fourth quarter, a report of financial operations.

Section 8: Budget Monitoring

Whenever it appears to the Chief Administrative Officer or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

Section 9: Violations of this Act

Any obligation incurred or payment authorized in violation of this resolution shall be void and shall subject any responsible official(s) or employee(s) to disciplinary action as outlined in

PA 621 (1978).

Section 10: Board Adoption

Motion by Diane Akright seconded by Keri Viers to adopt the foregoing resolution.

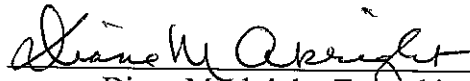
Upon roll call vote:

The following voted aye: (4) Anne Kennedy, Brent Sharpe, Keri Viers, Diane Akright

The following voted nay: (0)

The following were absent: (1) Tom Wybranowski

The Supervisor declared **Motion 2024-034** carried and the resolution duly adopted on the 13th day of March, 2023.


Diane M Akright, Township Clerk